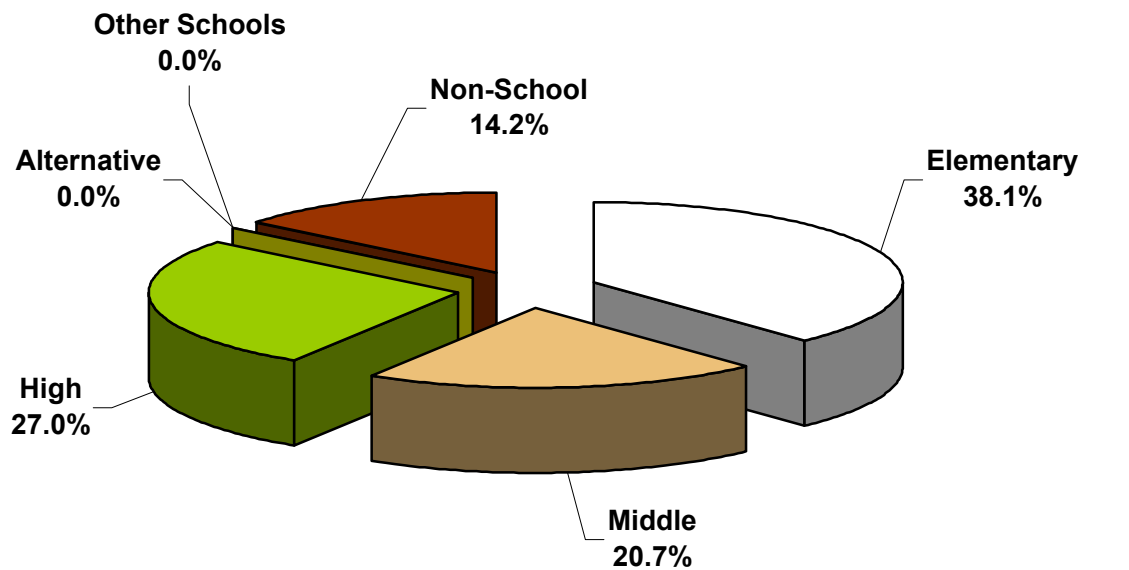
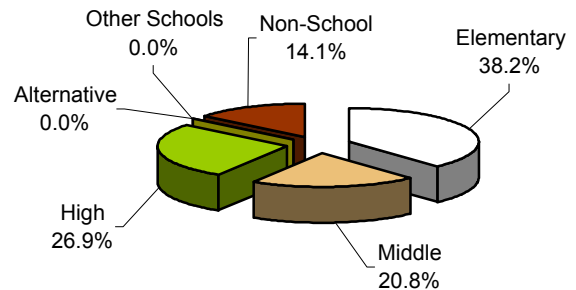


North Kingstown School District

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,999	\$18,462,668	\$9,236	38.1%
Middle	1,081	\$10,061,210	\$9,307	20.7%
High	1,398	\$13,098,512	\$9,369	27.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$18,370	N/A	0.0%
Non-School ²	57	\$6,865,376	N/A	14.2%
Total District	4,536	\$48,506,136	\$10,694	100.0%

2003-23-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.